EXHIBIT JJ

NPR67-PAS GL052					;	TI COMPANY/1 EXPENSE/	& COMPANY ION/COST CENTER TIONS STATEMENT			~	PAGE: 1393 9/08/06 RUN TIME: 3:42:21	193 706 121		T 1191
00002 Wittany and Co. LOC: 035 CC: 285		Manhasset	4412 Retail Branches	Branches	For the	For the SEVEN Months	onths Ending Audust 31 06	•						
ZMINOM esecurraterentarianteresecutarian	***********		************	************	****			************	***********	*** TEAR TO DATE	ATE erttertes	************	****	()
Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. C/Y vs. Plan Plan Amount	c/Y vs.		Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y v6. P/Y Amt.	. 12 14	C/Y vs. Plan	5-14-08 AR
			* * * * * * * * * * * * * * * * * * * *											
	4,700	189	5,087-		* 0°		General Maintenance	29,104	35,500	22,546	6,558*	12,954-	69	1:0
					00.		.100 Set-up Charges	213			213-		00	07-
P	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ; ;			8	7356	Display Services	213		* * * * * * * * * * * * * * * * * * *	213-		8	CV-
M.		1,400	1,397	1,400	.00	7360	.605 Alarm Systems	132'8		198'#1	2,110	10,861	8.	0334
715		100	15	700	8		.900 Other Outside Services	5,424		4,473	951.	4,473	90.	15- l
	1,700	2,100	1,382	000	1.23		Outside Services	14,175	11,700	15,334	1,159	3,634	1.33	RJS
2,994	6,400	2,289	3,705	4,111	.35	7350	Total Services	43,492	47,200	37,880	5,612-	9,320-	.80	
11,281		21 8,255	3,026+	21.	88	7455 .100 7455 .20	00 Gas -200 Blactric	7,051	••	5,437	1,614-	5,437	88	Ocui
11,294	12,000	8,276	-B10'E	3,724-	89	7455 . 1	Utilities	V 52,295	.000'85	V54,537	2,262	3,443.	. 94	me
60 I		2,165	1,183	2,165		7470 .100 Pz4	nted Forms	10,182		17,769	7,587	27,769	00.	nt 3
1,608		1,781	791. 173	1,781	8 8	7470 .20	200 Letterhead & Envelopes .300 Office Supplies-Other	4,366 8,685		3,602	4,366-	9,602	ė 8	2-3
3,381	3,000	976'8	199	946	1.31	7470	Office Supplies	23,233	21,500	27,371	4,138	5,871	1.27	37
					8 8	7480 .02	7480 .020 Electrical 7480 .070 Cleaning	78E		256	256	256	80	Fi
3 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	000	; ; ; ; ; ; ; ; ; ;	9 9 6 6 6 6 1 1 1 1 1	300		7480	Operating Supplies	384	1,600	429	45	1,171-	92	led
2,175		2,173	š	2,173	88	7485 .100 F485 G 005. 2847	0 Fixtures and Materials 200 Plants/Flowers	131		13,894	131.	13,894	88	09/0
2,175	2,300	2,173	Ň	127-	ę.	7485	Display Supplies	17,180	17,400	13,894	3,286-	3,506-	.79	4/2
16,850	17,600	14,395	2,455-	-502/E	Ħ.	7450	Total Supplies	93,092	005'86	152'56	3,159	2,249-	6.	800
17.			17.		8.	7502 200 Tr	0 Train 400 Personal Car	126 1,343		49	77.	49	8 8	Pa
212	500		112-	2005	8	7502	Transportation	1,469	4,500	289	787	3,818-	115	ge .
5 5 6 7 7 3 1 5 1 1	1 3 5 5 1 3 0 0 1 0 0	5 0 1 0 5 5 0 0 0 0 1 0 0 0 0 0 0 0 0 0	1 1 3 3 3 9 6 6		8 8	7504 .100 CWH 7504 .200 I	0 Cwm Meals 200 In House Meals	617		112	112	112	9.0	2 of 2
					ē	7504	Own Meals	617		305	312.	305	8	28
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					8	7506	Lodging	; ; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,572		2,572	00.	

4412 Ratull Branches C/Y vs. C/Y vs. Plan P/Y Amt. Amount 173	EGNTER 1431 TEMENT 10/11/06 RPTEMBER 30 06	**************************************	Prior Year Curent Year C/Y vs.	29,390 24,879 4,511-	33,869 46,200 26,202	213- 213- 213-	213 - 213	9,784 12,596 2,812 13,596	ryices 6,302 5,176 1,126-	16,086 13,400 17,772 1,686	8ervicas 50,167 53,600 43,974 6,193- 9,626-	7,062 5,457 1,605- 5,457 53,802 63,343 9,541 63,343	66,000 68,800 7,936	10,182 17,943 7,761 17,943 4,764 17,943 4,764 17,943	9,530	19-	Ñ	256 256 447 305 342- 81 81 81	Supplies 647 1,800 642 1.95 1,158-	1 Marterials 131 16,610 2,612- 16,610	56 19,353 19,700 16,610 2,743-	8upplies 105,095 112,000 114,220 9,125 2,220	209 . 49 160-	1,699	3,26- 682 1,236- 1,236-
4412 Retail Br 4412 Retail Br 20	COMPAN EXPENS FOR the RIGHT	C/Y vs. C/Y vs.	ustd.	.00 7354 .300	.77 7354	.00 7356	.00 7356	.00 7360 .605	.00 7360 .900 Other	1,43 7360 .	.95 7350 Total	88	1.78 7455	.00 7470 .100	.00 7470 .300	7475 .210 Store	ž.	888	1.06	. 00. 91	1.18	1.33 7450 . Total	7502	700.	7504 .100 Ov
Annhagaert 2000 00 00 00 00 00 00 00 00 00 00 00 0		Curons to the Curons Acts Acts Acts Acts Acts Acts Acts Act			3,656 1,108-		,	1,735 702		2,438 527	760/9	20	14,243							2,716 543	2,716 543	17,969 5,966	200.	463	

Apresoas Glosz					For the	TIPPA COMPANY/LOCU EXPENSE/VARI	TIPPANY & COMPANY TYLOCATION/COST CENTER B/VARIATIONS STATEMENT MORTHS Ending OFFINERS 31 64			įš.	PAGB: 1470 11/09/06 RUM TIME: 2:49:52	670 706 152		T 1193
00002 Tiffany and Co. LOC: 035 CC: 285		Kanhasset	4412 Retail Branches	ranches										
*****	*******	*** XIHING* ***********************************	***********	************	****			**********	***********	***** YEAR TO DATE	********	***********	******	
Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	슬림법	C/Y vs. Plan		Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan	Ca
		8,750	8,750	8,750	8.	7354	.300 Exterior Cleaning	29,390	1	33,629	4,239	33,629	00.	se
	6,000	9,128	9,128	3,128	1.53	7354	General Maintenance	33,868	46,200	35,330	1,462	10,870-	94.	1:0
1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		1	1		00'	7356	.100 Set-up Charges	213	٠		213-		90.	7-c
						,	. Display Services	m rd	: : : : : : : :	***************************************	213-		000	v-0;
3,130		2,449	-189	2,449	8.	7360	,605 Alarm Systems	12,914		15,045	2,131	15,045	00.	334
999	1	871	206	871	00.		.900 Other Outside Services	196'9		6,047	-026	6,047	%	5-R
3,795	1,700	3,320	475-		1.95	7360	outside Services	19,831	15,100	21,092	11271	5,992	1.39	JS
3 6 6 7 6	7,700	12,448	8,653	4,748	1.61	7350	Total Sarvices		61,300	56,422	2,460	4,878-	. 6.	Do
V 6,536	1 1 1 1 1 1 1 1	V 9,635	3,039	33		7455 .100 c 7455 .200	06 Gas 200 Riectric	7,073		5,450	1,583,	5,430	00.	ocum
209'9	9,000	899'6	3,061	3,668	1.61	7455	Utilities	67,471	72,000	78,468	10,997	6,468	1,08	ent
1,459		4,085	2,626	4,085	8	7470 .100		11,641		22,028	10,387	22,628	00.	t 32
810		1,822	1,012	1,822		• • • •	00 Letterhead & Ruvelopes 00 Office Supplies-Other	5,323		12,047	5,323-	12,047	000	-37
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2,892	3,000	5,907	3,015	2,907	1.96		Office Supplies	27,323	27,500	34,075	6,752	6,575	1.23	Fi
213	1 2 4 9 9 1 1 1 1 1	3 3 3 3 1 4 2 7	# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0000	7480 .020 3 7480 .070 0	0 Electrical O Cleaning 100 KVAC	099		256 305 81	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	256 305 81	888	led 09
213	300		213-	200-		7480	Operating Supplies	099	2,000	642	184	1,358-	58.)/04/
2,716	1 2 3 4 6 6 6 6 6 6 6 6 6 7	2,444	272.	2,444	88	7485 100 F1 7485 .200	O Fixtures and Materials 200 Flants/Flowers	131		19,054	131.	13,054	80.	/200
2,716	2,600	2,444	272-	98		7485	Display Supplies	22,069	22,300	19,054	3,015-	3,246-	88.	8
12,428	77,800	18,019	16875	6,219	1.52	7450 .	. Total Supplies	117,523	123,800	132,239	14,726	8,439	1.06	Pag
97 :		œ cq	п	es es		7502 .200	0 Train	235		7.6	158.	7.1	.00	e 4
		257	142	157	8	7502 .400	400 Personal Car	1,714		790	324-	790	33	of .
#	1,000	185	144	815.		7502	Transportation	1,989	905'9	698	1,092-	5,633-	ą	28
88 # 1	# # # # # # # # # # # # # # # # # # #	38	4 to	202	86	7504 100 0	0 Own Meals 200 in House Meals	8 8 8 8 8 8		150 284	65 374	150	00.	
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GL052			-		COM	COMPANY	TIPPANY & COCOMPANY/LOCATION/	:				PAGE: 12/0 RUN TIME: 2:4	12/08/06 12/08/06 2:47:38		T 1194
00002 Tiffany and Co. LOC: 035 CC: 285	285 Man	hasset **** KONTHLY **	4412 Netail Branches	Branches		4	Ditte arrange	BEICHTE NOVEMBER SU US			part (in said)	9			
Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/T vs. (Flan Amount	C/Y vs. Plan		٠	Description	Prior Year Actual	Current Year Plan		•	C/Y vs. Plan Amount	C/Y vs.	
4,081	**************************************	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,081			7354 .2	200 Carpet	7354 .200 Carpet Cleaning 7354 .300 Exterior Cleaning	2,390	1 p 6 1 p 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		2,390-	33,629	88	
4,270	4,700	189	4,081-	4,511	8	7354	Gene	eneral Maintenance	38,138	006'05	35,519	2,619-	15,381-	69'	
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				·	8.	7356		isplay Services	213) 6 9 1 1 1 2 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1	- 678	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8.	
708		2,772	2,064	2,773	.00	7360	.605 Alaza	larm Systems	13,622		17,617	4,195	17,817	00.	
74		289	613	687	8			ther Outside Services	7,041		6,734	307-	6,734	00.	
782	1,700	3,459	3,577	1,759	2.03	7360	Oute	utside Sarvices	20, 663	16,800	24,551	3,888	7,751	1.46	
5,052	6,400	3,648	1,404-	2,752-	75.	7350		Total Services	59,014	001,10	00,09	1,056	7,630-		
7,672		302	349.	30° 30° 31° 43° 43° 43° 43° 43° 43° 43° 43° 43° 43		. 55	100 Gas .200 Blectric	eric operation	7,724		5,792	2,932-	5,792	000	
8,323	6,000	V 26,171	17,848	20,171	4,36	7455		tilities]	75,794	78,000	104,639	28,845	26,639	1.34	
3,246		5,552 9 552 1000	1,306	4, 15	888	470	.100 Printed Forms	Printed Forms Letterhead & Envelopes	14,887		26,580	11,693	26,580		
1	***************************************		***************************************			: !	210 Store	.210 Store Supplies-Other	169/77	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	77.468	# # # # # # # # # # # # # # # # # # #	12,968	80.	
6,235	3,500	5,473	762-	1,973	1.56		Office	ffice Supplies	33,558	31,000	39,548	066.3		27.	
132			132-		8 8 8	7480 .020 7480 .070 7480 .10	ឌ្ឌីភ្នំ	leal gr	192			256 487- 81	305 305 81	800	v.
132	300		132	300	8,	7480		Operating Supplies	792	2,300	642	130-	1,658	. 2.	
2,173	6 8 4 1 1 1 1 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2,259	· 9 3	9.00		7485 .100 7485 .200	200	ixtures and Materials Plants/Flowers	131		21,313	131-	21,313	8,8	
2,173	2,600	2,259	9	341.	88	7485		Display Supplies	24,242	24,900	22,313	600 °C	3,587-	.85	
16,863	12,400	33,903	17,040	17:100 / HZ	2.73	7450		Total Supplies	134,386	136,200	166,142	31,756	29,942	1.21	
6 9 1 4 7 2 8 8 8 8	. 1				888	7502 ,200 7502 ,300 7502 ,400	200 Train 300 Car Rental .400 Personal	ntal onel Car	235 10 1,714	-	77	158-	77 66	8 8 8	5 of 28
	200			-005	8	7502		Transportation	1,959	7,000	867	1,092	6,133-	17.	
123	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		88	7564 .1 7504	7504 .100 Own Mes 7504 .200 In He	m Meals In House Meals	85 670		150	•98£.	150	00	
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T 1195	œ	YEAR TO DATE sersessessessessessessessessessessessess	C/r vs. C/r vs. Plan Plan Amount **	2,156 .00 00	1:07	00. 022,8\$	37,630 4.56	345-	RJS	11,203 1.26	00Cume	ent 32-37
	RUN TIMB: 2:47:38	DATE sectors	C/Y VB. P/Y Aut.	2,156	2,156	18,000- 22,034	4,034	3,037	3,037	9, 227	9,227	
			Current Year Actuel	2,156	4,156	48,250	48,250	3,037	3,037	50,443	53,443	
		***********	Current Year Plan	****	32,680		10,560	٠	1	42,240	42,240	
		****	Prior Year Actual		; ; ; ; ;	18,000	44,216		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,216	44,216	
TIPRANY & COMPANY COMPANY/LOCATION/COST CENTER PATTON OF THE PATTON OF T	EN MORLES SACING NOVEMBER 30 06		Description	Local	7205 . Newspaper Advertising	.120	7210 . Magazine Advertising	7212 .198 Local Outdoor-Other		7200 . Total Advertising	7000 Total Operating Expenses	
Ο¥	For the TEN				-	90.	•	8		00.	00	
-		erresessaterresessaterreses XXXXXXX assachtecaterresessaterreses	C/Y vs. C/Y vs. Plan Plan Amount s	00.				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
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	Manhassot	* YUNTHUY *	Current Year Actual	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0 0 0 1 1 1 1		1		1 9 8 5 6 5 6 7 7	***************************************	
		**********	Current Year Plan	1				1		3 2 2 5 5 5 5 1 1	b 1 1 2 3 8	
Grosz Grosz	00002 Tiffany and Co. Loc: 035 CC: 165	*******	Prior Year Actual	***************************************		3,216	3,216	0 6 6 8 8 7 9		3,216	3,216	

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Current Year Plan

Prior Tear Actual

00002 Tiffany and Co. Loc: 035 CC: 165

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T 1197			Cas	se '	1:07	7-cv	-033	45-1	RJS	Do	cur	ner	nt 3:	2-37	7	Fi	led	09/	'04/	200	8	Pag	ge 8	3 of	28		
<u>.</u>		***	C/Y ve. Plen	80.	90.	9		1,06	1.06	000	00.	00.	00.	80,	. 00	90.	. 00	00.	00'	00.	00.	00.	90.	.00	:	90.	99.
ത്രം	•	*****	. 4 4		· · · · · · · · · · · · · · · · · · ·		323,952	18,788	18,788	673 294	196			545	545	425	425	318	318	09	09	2,315	102	702			268
PAGB: 1499 12/08/06 RUN TIME: 2:47:38		DATE seesesses	C/Y vs. P/Y Amt.	148	148-	· · · · · · · · · · · · · · · · · · ·	1,732	1,732-	1,732-	4 4 5 4 5 4 5 4 5 4 5 5 4 5 5 4 5 5 4 5 5 6 5 6	739	15-	15.	265	1 19 11	301	300	140	140	09	09	1,490	702	702		3 (157-
		KG OT HANY **	Current Year Actual				323,952	323,952	323,952	673 294	196			545)	4. 13. 13.	425	318	318	0,9	09	2,315	702	702			368
		**********	Current Year Plan					305,164	305,164	·			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		P		P P P P P P P P P P P P P P P P P P P	٠	• • • • • • • • • • • • • • • • • • •			;) 0 1 1 1		
		***********	Prior Year Actual	148	148	17	325,684	325,684	325,684	228	328	54	15	23.00	1000	124	124	178	178		5 5 5 5 1 1 1 1 1	50.00		2 1 1 2 3 4 4 4 4 6 6	* * * * * * * * * * * * * * * * * * *	4	525
COMPANY & COMPANY COMPANY/LOCATION/COST CENTER EXPENSE (NARATIONS STATEMENT	Months Ending November 30 06	•			20 . Retail Events	00 . Total Events	100	58 . Credit Card Pees	50 . Total Services	.100 AS	D2 . Transportation	04 .100 Own Meals	04 . Own Maals .	gaighol 001, 80		08 .100 Group Meetings	08 . Group Meetings	14 .100 Taxi		16 .100 Parking and Tolls		00 . Total Travel and Entertainme	12 . 900 Recognition & Apprec-Other		85 . Total Emoloyee Related	,100	
CONT	r the TEN	:	, a		.00 7320	00.		1.10 7358	1.10 7350	.00 7502		.00 7504	.00 7504	90\$4 00.		8057 00.	.00 7508	.00 7514	.00 7514	1516	.00 7516	.00 7500	00 7532	.00 7532	.00 7525	.00 7580	
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	4101 Management	*************	C/Y vs. P/Y Amt.			;	1,794		1,794					0 0 1 1 1 1 1 2 3		; 2 2 1 1 1 1 2 1				1			:		* * * * * * * * * * * * * * * * * * * *		:
	Жардавес	*** KÜRİKÖN ***				;	38,069	38,069	38,069	9 3 6 6 6 9 9		; ; ; ;		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•				,			,		***************************************		
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8	Case	e 1:07	7-cv-03345-RJS	Document 32	-37 F	Filed 09/04/2008
T 119	•					
2 to	C/Y vs. Flan	00	7:07			
38 38 38 39 30 30 30 30 30	C/Y vs. Plan Maount	368	22,073			
PAGE: 1200 12/08/06 RUN TIME: 2:47:38	C/Y vs. P/Y Ant.	1577	155			
YEAR TO	Current Year Actual	268	327,237			
	Current Year Flan		305,164			
	Prior Year Actual	425	327,082			
TIPPANY & CORPANY COMPANY/LOCATION/COST CESTER EXPENSE/VALATATOMS STATEMENT TEM MORTHS Ending NOVEMBER 30 06	Description	. Total Communications	Total Operating Expenses			
TIFFANY COMPANY/LOCATI KAPENSE/VARIAN TEN MOBILBE	b 1 1 1 2 8	7575	7000			
CONS GLOSZ CLOSZ CLOSZ EXPE EXPE CO002 21ffany and Co. LOC: 015 CC: 185	C/Y vs. C/Y vs. Plan Plan Amount &	00.	3,665 1.10			
4101 Management		; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	1,794			
essat *** Konzuly ***			38,068			
and Co. 185 Ranhasset			90,40		٠.	
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Prior Year Actual

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Current Year Actual

Current Year Plan

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00002 Tiffany and Co. LOC: 035 CC: 210 Manhasset

APRESOAS GLOSS

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APREJOAS GLOS2			·			COMPANY EXPENSE	TIPPANY & COMBANY COMPANY/LOCATION/COST CENTER EXPENSE/VANIATIONS STATEMENT			•	PAGE: 1503 12/08/06 RUN TINE: 2:47:38	1503 8/06 7:38		T 1201
00002 Tiffany and Co. LoC: 035 CC: 285	and Co. 285 Manhasset		For 4412 Retail Branches	ranchas	For the	TEN N	Monthe Shaing Noverber 30 06							
	Current Year Plan		C/Y va. P/Y Ant.	C/Y vs. C/Y Page Plan Pagent	C/Y v#. Plan		Description	Prior Year Actual	Current Zear Plan	Curent Year Actual	DAIB	C/Y vs. C/ Plan Amount	C/Y vs.	
1,578-	; ; ; ; ; ; ; ; ;	* * * * * * * * * * * * * * * * * * *	1,578	• • • • • • • • • • • • • • • • • • •	8	6360	.605 Alarm Systems	1,578-			1,578	•	00.	
; ; ;	3 6 4 7 8 8 8 8	1	3 3 3 1 1 1 1 2 3 3 3 3 3 3 3 3 3 3 3 3		8.		ther Outside Ser	134		30	104-	0E	00.	
1,578-			1,578		8	6360	Ourside Sarvices	1,444-	137	30	1,474	707	12.	
2,883	1	1,834	1,049~	1,834	00		.300 Repairs/Rework	40,787		27,939	12,848-	27,939	9.	
2,883	2,369	1,834	1,049-	T T T T T T T T T T T T T T T T T T T	G	6368	Work Roms-Outside Work	40,787	42,008	27,939	12,848	14,069-	99.	
1,374		1,095	925. 279. 1,071-	1,095	88888	6370 .140 6370 .150 6370 .190 6370 .200	140 Trefr-Silv, Polishing 150 Trefr-Jewl, Services 180 Transfer-NJ Service Canter 200 Transfer-NS Sal Alterations 100 Transfer- Diamond Division	5,115 7,324 7,375		230 3,271 5,869	230 5,115- 4,053- 1,506-	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	88888	-RJS
3,366	59910	1,096	2,271-	2,372-	Ħ.	6370	: 2	19,814	20,403	988'6	10,228-	10,817-	4.	
4,671	6,436	2,929	1,742-	3,507-	,45	6350	Total Bervices	59,157	62,548	37,555	21, 602	- 200 40	. 09	
108	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	218	110	218	00.	6480	ř	3,217		1,327	1,890-	1,327	8	
108	110	218	110	108	1.98	6480	Operating Supplies	3,217	9,310	1,327	-068/1	1,983-	•	2-3
108	011	1 00	110	108	1.98	6450	. Total Supplies	3,217	3,310	1,327	1,890	1,983.	. 64.	
212		113	36-	113		6552200 6552 .70	6552 200 UPS (All) 6552 . 700 Courier	2,756		80 C. E	2,663-	40; c	8	Filed
361	370	118	243-	1 10	£.	6552	Internal Transfers	3,888	3,999	3,299	- 685	-902	2 8	
200			200-			6554 .10 6554 .	1554 .100 U.S. Postaga 6554 .200 Courier	672		686 8.0	22.5	989	00.	
200	306		200	206-	8.	6554	Postage	793	918	725	- 89	91.	88	
1,093		1,069	24- 140	1,069		6556 .200 UPS 256 .500 UPS 256 .900 A	5556 ,200 UPS (All) 5556 .500 DEL 6586 .900 Armored Car Service	13,736		12,893	267	12,893	8 8	
1,093	1,128	1,209	216	28	1.07	6556	Customer Ship/Outhound Freig	13,878	14,289	13,160	728-	1,129-	. 92	
1,119		3,775	2,656	3,775	888	6560 .100 LILL 6560 .200 UPS	O LTL (O UPS (All) (O COUTSE	117,750		50 22,405	67-	504,85	80.0	e 12 d
	111111111111111111111111111111111111111	1,994	1,265-	1,994		6560	.900 Armored Car Service	15,090		17.695	525-	17 605	8.8	
4,393	4,524	5,769	1,376	1,245	1.27	6560	In-Bound Freight	37,482	38,599	40,150	2,668	:	30.4	
6,047	6,225	7,096	1,049	871	1.13	0.00	Motel Western	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					į	

T 1202			Cas	e 1	:07	-cv-(033	34	5-RJ	S	C	Oocun	ne	ent	32	-37	F	iled 09/	(04/20	800	Page 13 of 28
-		*****	C/Y VS. Plan	00.	.35	9.0	88	8.8	800	.87	.83	000	8.	1.02	00.	00.	66	8888	3.00	3.00	10.01
204 208 38		************		3,012	5,358+	176 829	34,284	301	25,818	8,903-	14,261-	403	14,082	488		540-	# C4 # C0 # C0	48,41 44,52 44,53 44,54	44,993	44,991	3,303
FAGE: 1504 12/08/06 RUM TIME: 2:47:38		********** 1111	C/Y vs., P/Y Amc.	949	949	176 829	223	789-	71,271 1,539- 1,168	6,764	6,118-	3,442	2,253	1,049	525-	1 100	428	48,48 68,68,48 68,67,48	45,637	45,637	17.844
a		** YEAR TO DATE	Current Year Actual	3,012	3,012	176 829	34,284	301	25,818	64,658	67,670	401	14,082	20,955			20,955	1,842 61,574 3,795	67,375	67,375	e 10 10 10 10 10 10 10 10 10 10 10 10 10
		************	Current Year Plan		8,370					73,561	166,18			20,497		0 40	21,037		22,384	22,384	248,913
		**********	Prior Year Actual	2,366	2,366		7,868	1,090	4,547 1,729 1,168-	71,422	73,788	6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	556.01	19,906	525	25.5	20,431	21,738	21,738	21,738	234,372
TYPPANY & COMPANY COMPANY/LOCATION/COST CENTER EXPENSES/VARIATIONS STATEMENT TEM MOUCHE Ending NOVEMBER 10 06			Description	3 Shrinkage - Other	Shrinkage	143 Peretti Dia by Yard 171 Solitaire Diamond Rings	502 Engraved Stationery Customer Return Dameged	Stock to Discard Merchandise Damage in Stock	Transfer Rec Demage Defective Merchandise 1 Loss on Break-up Recovery	Loss on Break-Up	Total Merchandise Write-offs	6855 .200 Watch Straps/Buckles 6855 .410 Mayair Parist (FGC) 6855 .700 Benlachment Commonate	Anti-interest Components	Component Part	Fragrance Samples	Samples	Total Product Expense	س تو تو	Accompdations/Policy Allow	Total Customer Related Expen	Total Variations
TIPPANY MPANY/LOCAT PENSE/VARIAT N MODEDS					6805		0 0 0 1 1 0 1 0		150 160 0.30	6830	. 0089	5 ,200 5 ,410 855 ,700			6865 ,205	. 5989	6850	.300 .300 .320	6904	0069	0009
COM EXPI FOF the TEN		•		•	88.				~ ~		1.84	00.00	_	9	9 00.	9 00-	9 06	~~~	3.41	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Ď.			ថ	;	1988	176	4,847	171	543 48	! !	2,726	88 87 cu		1,127-	1		1,127-	167 6,894 1,559	6,098	6,098	8 1 1 8
	4412 Retail Branches	************	C/Y vs. P/Y Amt.	318-	316-	176	4,376		1,194.	3,095	2,777	1,253		1,081	3	-	1,081-	167 4,445 1,559	171.9	6,171	
	7 es	NONTHLY	Current Year Actual	177	171	176	4,847	171	543 48	5,777	5,954	485		487			487	167 6,894 1,559	8,620	8,620	
!	and Co. 285 Manhasset		Current Year Plan		465					2,763	3,228			1,614			1,614			8 9	
Aprejoas Glosi	00002 Tiffany and Co. LOC: 035 CC: 285	OF THE PROPERTY AND ADDRESS OF THE PROPERTY OF	prior Year Actual	495	495		471	213	1,737	2,682	3,177	313	*****	39 A	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		11200	2,449		8	

00002 Tiffany and Co.	,		:	For the	TI COMPANY// BXPENSE// TEN K	TIPPANT & COMPANY COMPANY/LOCATION/COST CENTER EXPENSE/VARIATIONS STATEMENT FOR the TEN KOULDS Ending NOVEMBER 30 06			, pg .	PAGE: 1505 12/08/06 RUN TIME: 2:47:38	1505 8/06 7:38	
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Prior Year . Current Actual Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y Vs. (Plan Amount	C/Y vs. Plan		Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/V VS. P/Y Amt.	C/Y vs. Plan Amount	C/Y va. Plen
	H	28,695 3,665 9,591.	108,574 14,599 19,624	888	7105 ,100 7105 ,200 7105 .30	100 Administrative/Secretarial 100 Accrued Salaries 3300 Part-Time	949,419		1,078,069 23,816-329,510	128,650	1,078,069	000
120,028 142,138	:	22,769	659	1,00	7105	Base Salaries	1,282,697	1,389,857	1,383,763	101,066	6,094-	66.
914	735	79-	735		7110 .100 7	Administrativa/Secretarial	14,432		20,289	5,857	1,008-	8.0
068	813	-	813	8	7120	Cvertime	14,524	11,000	19,281	4,757	8,281	1.75
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			-	00	7115	Bohusa#	5 55 55 55 55 55 55 55 55 55 55 55 55 5	; ; ;	2005	115	005	8
11,206 11,206 629	39,606 12,373 851	3,362- 1,167 1,480-	39,606 12,373 851-		7125 .100 7125 .110 7125 .110	100 Sales Comissions 110 Sales Com Accreal .120 Pro-Rata Accreal	414,533		429,286 18,652 118-	14,753 29,754- 1,705-	429,296 18,652 118-	8.00
54,803 56,493	51,138	3,675-	5,365-	8.	7125	Commissions	464,526	478,527	447,820	16,706-	30,707	
175,721 198,631	104,738	10,017		86.	7100	Total Labor	1,762,132	1,879,384	1,851,364		28,020-	86
49,748	50,263	10,360	49,748-			Company Paid Benefits .100 Administrative Labor	628,083	490,295	691.065	, c	490,295-	8,
39,903	50,263	10,360	50,263	8		Benefit Allocation	628,083		491.065	62.483	100,140	3 ; 3
39,903 49,748	50,263	10,360	\$15	1.01	7150	Total Benefits	428,083	490,295	491,065	62,982	024	
272,2	1,120	1,120	1,120			020 Spring Catalog 040 Fall Catalog .050 Summer Catalog	1,680		1,680	2,275-	1,680	80.
2,275	1,120	1,155-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00.	7255	Catalogs/Brochures	5,078	3,000	2,800	2,275-	200-	8.
2,270	1,120	1,155-	1,120	00.	7250	Total Catalogs/Brochures	5,075	3,000	2,800	2,275-	200	.93
	F 1	13	2	8	7305	.100 Events			100	100	100	00.
	ជ	a	13	00.		PR Bvents	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		100	100	100	8
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	6,337	4,865	6,337		7320 ,100 R 7320 ,250	Retail Events 50 TR-PR Outranch Program	15,346		33,482	18,135	33,683	86.
ce con 1 con	6,337	4,805	6,337	8	7320	Retail Events	15,346	27,857	33,690	18,344	5,833	1.20
1,500	6,350	4,818	6,350	80	7300 .	Total Bvents	15,346	27,857	33,790	18,646	5,933	1.21
189	985											

Description 200 Carpet Cleaning 4 .300 Exterior Cleaning 6 .100 Set-up Charges 6 .100 Set-up Charges 10 .605 Alarm Systems 100 Cas 100 Cas 100 Cas 100 Printed Porms 200 Letterhead & Enveloes 200 Letterhead & Enveloes 200 Letterhead & Envelals 200 Train 200 Train 200 Train 300 Car Rental 200 Train 300 Car Rental 300 Car Rental 300 Car Rental 4 200 Train 300 An Meals 4 200 Train 300 An Meals	aprejoas Gloss	_				COM EXP	TITFANY & COMPANY COMPANY/LOCATION/COST CENTER EXPENSE/VARIATIONS SYNTHEMS TEN MONTHLE PART OF WANTERED		. 1		PAGE: 1506 12/08/06 RUH NIME: 2:47:38	90/ 90/ 90S1		T 1204	
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1. 1. 1. 1. 1. 1. 1. 1.						80.		213	T b 1 1 1 1 1 1 1	3 1 1 1 1 1 1 1 3 4 4 4 4 8 8		b	. 00)334
	108		2,773	2,064	2,772	8.	. 605 Ale	13,622		17,817	4,195	17,817	00.		45-F
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**********	************ MONTHLY		*******************	**********	***		*****	~***********	**** YEAR TO DATE	DATE *******	***************************************		
Prior Year Actual Ye	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. C/ Flen Amount	C/T vs. Plan	Description	Prior Year Actual	Current Year Plan	Current Year Actual		. # #	C/Y vs. Plen	
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PAGE: 1508 12/08/06 N TIME: 2:47/38	**************************************	C/Y V8. P/Y Ant.	234-	222-	3,680	5,302-	5,302-		5,302-	260	2,562-	784	Ħ		3,167-	304-		630	338			;	-210-									,	•						19	3,436-		
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	***********	Prior Year Actual	234	1,584	2,948	23,837	23,837		23,837	260 260	3,562	130	1,170	300	3,167	2,140	1,870			0,0	630	590	017	9 5	220	30	000	9	, d	780	0 4 4 0 4 4	1,170	120	001	150 90	200	20,840	250	506	3,780	2,650	18,330
TIFPANY & COKFANY COMPANY/LOCATION/COST CENTER EXPENSE/VARIATIONS STATEMENT FOR the TEN Konthe Ending NOVEMBER 30 06		Describtion	0 Employee Related - Other	Employee Related-Other	Total Employee Related		Telaphone		Total Communications	000073 No Desc. 000199 No Desc.	2 5	ş	001089 No Desc. 001105 No Desc.	001479 No Desc.	COLCOS NO DEBG. COLLO NO DEBG.	030251 No Desc. 040131 No Desc.	040132 No Desc.	060301 No Desc. 060302 No Desc.	060622 No Dasc.	97168 Countertop Mirrors 97215 San Diego , Pachion 111	97257 Scottsdale, AzNew Sto	97260 Las Vegas, NvNew Stor 97261 Manhasset, NrNew Store	98136 Domostic Retail Display	98138 Global Trade Display Po 98139 Signage & Oranbics	99031 Branch Miscellancous	99131 Ascall Boilday Decor 99133 Display Forms: Domestic	99134 Display Forms: Int'l Re	000019 No Desg.	000115 No Desc.	000219 No Desc.	2	001312 No Desc. 001401 No Desc.	ž	COI403 No Desc.		002318 No Desc. 030125 No Desc.	2	030417 No Desc.	2	000073 No Desc.	002097 No Desc.	030251 No Desc.
TIFFANY PANY/LOCAT ENSE/VARIA Months			7549 .900	7549	25 .	7580 .100	7580		7575		100	•			1 '1	92.	901	007	ન (96.	200	2002	200	200	.200	200	200	2 2	200	200	';	200		200	";	2 2	200	9 8		906	300	r.
COM EXP the TEN		r vs. Plan						;		0 7630																																
	CDAB	្ ភ			2,18505	1,100 .00	900-		55* -006.	00	• •		55			148				0. 81	63		12,	* 01		34 .00	6.	1.64	1 00	, .				0. 0.				13			285	
	4412 KGC311 Branches ************************************	C/Y vs. P/Y Amt.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100	2,498-	2,498-		2,498-	98		ţţ	н		157	152-	801	88	#			21-					٠	-										13	19.	1976		
1	ONTHEX ***	Current Year Actual			120	1,160	1,100	:	1,100		•	•	9 9	o m	(148	167	8	₫ *	* 8T	2	8,125	T	9	nt m	34	φ	146	7 4	? #	117	13	# \$	S 52	φ.č.	0	2,084	1 S		98	1,833	
end Co.	***************************************	Current Year Plan	***************************************		1,305		2,000	1	2,000																								•									
APR630AS GLO52 GLO52 TAffany as	**************	Prior Year Actual	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	*	129	868'€	3,598		965.6	19	n	ជដ្	19	on T	157	8	187		*	87	m on	8,146	라 다	9 6	3 ~	3,6	ਨ ਜ	144	r &	: F	217	68	7 7	: #	9 CS	20	4. 08.	: ;	119	98	20 mg/m	

2 Tiffany and Co.	1			For the	COMPJ EXPEN	TIPE: ANY/EOK (SE/VA) Hoot	TIPPANY & COMDANY COMPANY/ACCATION/COST CENTER EXPENSE/VARIATIONS STATEMENT TEN MODELM ENGLING NOVEMBER 30 06				PAGE: 1509 12/09/06 RUN TIME: 2:47:38	1509 8/06 7.38	
	********	eare reservate promotes	•						*********	**** YEAR TO I	YEAR TO DATE *********	***********	•
Current Year Flan	Current Year Actual	C/Y vs. P/Y Amt.		C/Y vs. Plan			Description	Prior Year Actual	Current Year Flan	Current Year Actual	C/Y vs.	C/Y vs. C Flan	C/Y vs.
	, u	3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1,22	88	7630	909	97261 Manhasset, NY-New Store 98115 All Stores, Mar broden	12,280		12,280	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12,280	00.
	E. 1		11	8:	7630	009	4	130		130		130	8 8
	38.		n wa	9 8	7630	600.	000243 No Desc. 000245 No Desc.	360		360		360	8.6
	3 7		61 F	8 8	7630	603	000334 No Desc.	290		230		290	8 8
	109		103	8	7630	009	002283 No Desc.	1,090		1,090	-	130	88
	527		527	8 8	7630	999	030251 No Desc.	2,000	•	2,000		2,000	8
	339 15 15	14 12 15 15 15 15 15 15 15 15 15 15 15 15 15	8 5 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	9 8 8	7630		050040 NO DeBC. 050040 NO DeBC.	5,270		5,270 3,390 135	1,260	5,270 3,390 135	888
		;	g. P	; e	7630	200	060358 No Desc. Leasebold Improvements	165 406.		135	135	135	8
	15,743		15,743	8	7630	.700	,	157,430		157,430	165,496	157,430	<u>8</u> 8
	7.7		15 14	8 8	7630	200	98115 All Stores- Misc Project office Wisc Project	1,530		1,530		1,530	2
	101		101	8	7630	.700	99031 Branch Miscellancous	1,010		1.010		140	8 8
	223		1,757	Ş	7630	9 6	000073 No Desc.	17,570		17,570		17,570	3 8
	28		38	8 8	7630	200	JOSEPH NO DESC.	2,230		2,230		2,230	00.
	683		683	00	7630	90.	001312 No Desc.	6,830		280		180	8.8
	13, 254		19,339	8 8	7630	2007	030251 No Desc.	354,991		193,390	161,601-	193,390	3 8
	23.7	12	7	ś	7630		ONOSE NO Desc.	280		280	9	280	8
	1.014	64 10.14	9 .	8.	7630					220	9 CO	19 U	8.8
	137		137	5 5	7630		060026 No Desc. 040022 No Desc.			5,036	5,036	5,036	3 8
	70	e e e e e e e e e e e e e e e e e e e	20,	8	7630		운	1007		700		1,370	8.8
	t s	16	2 2	3 8	7630	725	050118 No Desc. 060417 No Desc.	94		1,320	1,226	1,320	38
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	89	58	28	8		,	ĝ			460	460	1 0 9 1	88
54,769	56,329	885	1,560	1.03	7630	•	Depreciation	555,444	548,754	557,563	, , , , , , , , , , , , , , , , , , , ,	8,809	1.02
*****		•			,								
54,769	56,329	88 5:38	1,560	1.62	7625		Total Depreciation and Amort	555,444	548,754	557,563	2,119	608'8	1.01
	57,227	439-	57,227	8.	7658	.100	Office Buildings	575,398		572,627	2.771-	572.627	Ş
57,665	57,227	439-	438-	66.	7658	<u>.</u>	Office Buildings	575,398	576,650	572.627	2.77	•	
	4,330-		4,330-	8	7662	.200	Landlord refund-amorety satton				!		3
4,329-	4.330-			:				200010		43,300-	1	43,300-	0
			•	3	200		uronen	43,300-	43,290-	43,300-		-01	00.
	29,182	62,262-	29,182-	8	7664	200	CAM Charges	359,584		472,834	113,250	472,834	90
36,300	29,162.	62,262-	65,482-	8.	7664		CAM Charges	359,584	396,700	472,834	113,250	76,134	1.19
				1	;								
	CT / 157	62,701-	65,921-	98	.7650		Total Real Property Rental	891,682	930,060	1,002,161	110,479	72,101	1.07
		4 1 1 1 1 1		8	7680		Office Equipment	6,728		1.470	7 0		;
800			800-	8	7680		Office Environment			* * * * * * * * * * * * * * * * * * *	-89716	1,470	00.
	* * * * * * * * * * * * * * * * * * *					٠.	110007	6,728	8,300	1,470	5,258-	6,830-	1.

APR630AS GL052					-	TIFFAN COMPANY/LOCA	TIFFANY & COMPANY COMPANY/LOCATION/COST CENTER				PAGE: 1510	010		T 1208	
00002 Tiffany and Co. Loc: 035 CC: 285		Manhasset	6412 Retail Branches		EXP For the TEM	S .	FVARIATIONS STATEMENT Nonthe Ending NOVEMBER 30 06	·			RUN TIMB: 2:47:	. & . E,	,		
**********	************	*** ATHINON *******	***********	**********	******			********	************		YEAR TO DATE stressessessessessessesses	*******	*****		
Prior Year Actual	Current Year Plan	Current Year Actual	C/Y VB.	C/Y vs. C Plan Amount	C/Y vs.		Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y VS. P/Y Amt.		C/Y ve. Flan	Case	_
1	1	1	- 1	8 9 9 1 1 1 2 2 2	80.	7706 ,100	Contracts	429		650	79-	650	00.	: 1:07	
					8	. 9014	Office Equipment	729	1,000	650	-62	350-	. 65	7-c\	
1,366		6, 89 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	5,992 2,766 63	5,992 3,932 874	f- t-	300	reventive Maintenance Mms & Materials, Repairs Imppections	7,616 22,008 2,532	-	19,837 30,263 2,622	12,221 8,255 90	19,837	999	/ - 0334	
1,977	3,000	10,798	8,821	7,798	3.59	7714	Machinery & Equipment	32,156	30,000	52,722	20,566	22,722	1.75	45-F	
1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ;	00.	7724 .100	Other Repair & Maintenance	2,142		2,004	138-	2,004	80.	RJS	
4					8	. :	Other Repair & Maintenance	2,142	; ; ; ; ;	2,004	138-	2,004	00.		
1,977	3,000	10,798	128,8	7,798	3.59		Total Maintenance & Repair	35,027	31,000	55,376	20,349	24,376	1.78	Do	
8	1 1 2 3 8 8 8	1	260	347	7 00.	7904 .100 C	Customer Recognition Customer Accomodation	2,990		1,025	1,965-	1,025	800	cum	
		3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			.00	7906 .160	Recognition			. 54	45	45	.00	en	
87		347	260	347		7904	Accomodations/Felicy Allow	4,010	4,500	1,070	2,940-	3,430-	.23	t 32	
48	2 7 9 8 8 1 1	347	260	347	00.	7900	Total Customer Related Expen	4,010	4,500	1,070	2,940-	3,430-	.23	-37	
98	3 4 5 6 7 7 8		99.6			7928 ,250	Miscellaneous - Other	35		20	* **	ç	ç	F	
95				3 5 5 5 7 6 7 7		7928	Other	929	1	50	-98	202	8	Filed	
444	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	284	160-	284	90	7936 .100	Cash Over/Short	111		1,228	1,117	1,228	8	90 b	_
*		488	160-	284		7936 .	Gash Over/Short	111)	1,228	1,117	1,228	00,	9/04/	
00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 4 60 1 60 1 61	216-	284	8	1000	Total Masslansous	191		1,248	1,00,1	1,248	00.	2008	
389,706	430,189	36, 26,	***************************************	* * * * * * * * * * * * * * * * * * *		4000	Total Operating Expenses	3,928,821	4,163,458	4,255,189	326,368		1.02	Page 19 of 28	_

00002 Tiffany and Co. Loc: 035 CC: 285

Prior Year Actual

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T 1210			Cas	e 1:	07-0	cv-0;	334	5-R	JS	Do	cur	ment	32-	-37		File	d 0	9/0	4/20	800	F	Pag	je 2	:1 c	of 28	8
•		*****	C/Y vs. Plan	00.	1.07	00.	2.07	80.	00.	000	00	8.00	00:	00.	00.	90.	00.	8	00.	, ,	1.09					
me los		*********	C/Y vs. C, Plan Amount	•	8,112	4,522 151-	•		*	39,795- 63,425	43, 425						;	20	:	000	•					
PAGB: 1513 12/08/06	N TIMB: 2:47:3	**********	C/Y va. P/Y Amt.	11,260	11,670	1,093	872	250-	250-	6,622	905'9	122	345	73-	-67	÷				18.684	18,687					
	ž	*** YEAR TO DATE	Current Year Actual	120,661	119,702	4,522	4,371			43,425	43,425		***************************************		;)))))))	25	25	167,523	167,523			-		
		**********	Current Year Plan	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	111,590		2,109		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	39,795					•		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	153,494	153,494					
		***********	Prior Year	109,401	108,032	3,429	3,499	250	250	36,803 116	36,919	22	34	7.3	73	4	3	32	30	148,836	148,836					
TIPPANY & COMPANY COMPANY/LOCATION/COST CENTER EXPENSE/VELYMINALATIONS GRAMMATOMS GRAMMA	ien Mouthe Shding MOVEMBER 30 06		Description	7105 .100 Administrative/Secretarial 7105 .200 Accrued Salaries	7105 . Base Salaries	7110 .100 Administrative/Secretarial 7110 .110 Admin. Accres.	:	.200	7115 . Bonuses	. 900 006	7175 . Benefit Allocation	100 I	7502 , Transportation	7504 .100 Own Maals			7514 Taxi, Bus, ecc.		7516 . Parking and Tolls	7975 . Total Other Credits	7000 . Total Operating Expenses					
. 0 %	For the TEN	:	/Y va. Plan	. 17 00.	1.23	17 00.	8.		80.	2.5	00	27 00.	8	00,		00.		80			1.23					
		***********	C/r vs. C/r vs. Plan Plan Amount	12,750	2,639	161 17	49-			4,073-	4,980			i 						3,497	3,497					
	5211 Security-Retail Bran	**************	C/Y VE. P/Y Amt.	2,732	3,004	403- 36-	439-			1,132	1,132	122		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 0 0 0 1 1 1		3 6 1 1 1 1		3,685	8					
•	50 CT	seespee HOMBER seesees	Current Year Actual	12,750	14,025	191	302			086.4	4,980	1 1 2 8 8 8 8 9 9 9				1		1		19,207	19,207					
	and Co	*************	Current Year Plan		11,386		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4,073		1 1 1 2 3 3 3 0 0				;		:		15,710	15,710	٠				
Apresoas Gloss	00002 Tiffany and Co. 10C: 03% CC: 352	***********	Prior Year Actual			594 47	641	3 2 3 3 3 5 6 6		8 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3,848	12	#	, , , , , , , ,		3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		***************************************		15,522	15,522					

Current Year Actual

Prior Year Actual

Manhasset

00002 Tiffany and Co. Loc: 035 CC: 352

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C/Y vs. P/Y Amt.

Prior Year Actual

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00002 Tiffany and Co. LOC: 035 CC: 445

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APR610AS QLOS2 00002 TLffany and Co. LCC: 035 CC: 455	and Co. Mamhasset	13 13	6404 Accounts Receiveble	8 Receiveble	the	TIFFANY COMPANY/LOCATI EXPENSE/VARLAT TEN MOUTDS	TIFANY & COMPANY COMPANY/LOCATION/COST CENTER ENDENSE/VARLATIONS STATEMENT: TEN MOUTHS Ending NOVEMBER 30 06			·	PAGR: 1515 12/08/06 RUY TINE: 2:47:38	1515 18/06 17:38		T 1213	
Prior Year Actual	Prior Year Current Year C/Y ve. Plan Pl. Actual Year Actual P/Y Aut. Amount	** HONTHLY *** Current Year Actual	C/Y vs. P/Y Ant.	C/Y vs. C/Y vs. Plen Plan Amount &	/x vs. Plan		Describtion	Prior Year	Prior Year Current Actual Year Plan		YEAR TO DATE ************************************	C/Y VS. Plan	C/Y VB.		Cas
3,671		2,596	1,075-	2,596	00.	8 001. 0677	ad Debt	34,872	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	22,058	12,814-	22,058	98.		se 1
3,671	2,596	2,596					Bad Debt	34,872	22,058	22,058	12,814	; ; ; ; ;	1.00		:07
3,671	2,596	4,596	1,075-	; ; ; ; ; ;	1.00	. 5277	Total Bad Debt	34,872	22,058	22,058	12,814		1.00		-cv-03
3,671	1	5 900 M 4 PT	, 075.		1.00	7000	Total Operating Exponses	34,873	22,058	22,058	12,814-		1.00		3345-RJS
				·						·					Document 32-37
															Filed 09/04/2008

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Current Year Plan

Prior Year Actual

00002 Tiffany and Co. Loc: 035 Cd: 455

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Manhasset

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Current Year Plan

Prior Year Actual

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APR630A9 GL052						T COMPANY, EXPENSE,	TIPFANY & COMDANY CONFANTS (VORTANY SERVERS VIVARIATIONS SERVERS VIVARIATIONS SERVERS (VIRE VIVARIATIONS SERVERS V	•	٠		PAGE: 1518 12/08/06	G8: 1518 12/08/06		T 1216	·
00002 Tiffany and Co. LOC: 035 CC: 540	and Co. 540 Manhasset	## ## #	7114 Packaging Supplies		For the TEN		Months Ending NOVEMBER 30 06	-				9 7 7			
	•	** KONTHLY ***	элсээлэгэлэгэлэгэлэгэлэгэлэгэлэг XIXIXOX анассаналага	***********	***			*****	************		YEAR TO DATE ************************************	**********	*****		
Prior Year Actual	Current Year Plan		C/Y vs. 2/Y Amt.	C/Y vs. C/Y vs. Plan Plan Amount s			Description	Prior Year Actual	Current Year Plan	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan	Jour	Cas
36,106		35,260					.220 Branch Supplies Out	205,493		203,051	2,442-	203,051	00.		e 1
26,106		35,260	9,154	8,405	1.31	6475	Packeging Supplies	205,493	196,217	150,051	2,462-	6,834	1.03		1:07
26,106	26,855	35,260	481.4	8,405	1.31	6450	Total Supplies	205,493	196,217	203,051	2,442	6,834	1.03	`	'-cv-0
26,106	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	35,260	95	8 4 605	1.31	0000	Total Variations	205,493	196,217	103,051	2,442	6,834	1.03	,	3345-RJS
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·									•						-37 Fil
														00,01,200	ed 09/04/2008

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C/Y vs. P/Y Amt.

Current Year Actual

Current Year Plan

Prior Year Actual

00003 Tiffany and Co. 100: 035 CC: 540 Manhasset

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